

**Use of CDBG Funds by CLARKSVILLE, TN FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$2,525.00	0.22%
08	AC	Relocation	\$4,515.54	0.40%
<b>Subtotal for: ACQUISITION</b>			<b>\$7,040.54</b>	<b>0.62%</b>
20	AP	Planning	\$50,420.47	4.45%
21A	AP	General Program Administration	\$147,790.15	13.03%
21D	AP	Fair Housing Activities	\$16,251.29	1.43%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$214,461.91</b>	<b>18.91%</b>
13	HR	Direct Homeownership Assistance	\$59,938.43	5.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$619,649.54	54.64%
<b>Subtotal for: HOUSING</b>			<b>\$679,587.97</b>	<b>59.93%</b>
03	PI	Public Facilities and Improvements (General)	\$28,042.50	2.47%
03E	PI	Neighborhood Facilities	\$4,755.00	0.42%
03F	PI	Parks, Recreational Facilities	\$46,682.77	4.12%
03K	PI	Street Improvements	\$5,148.93	0.45%
03L	PI	Sidewalks	\$3,593.84	0.32%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$88,223.04</b>	<b>7.78%</b>
05	PS	Public Services (General)	\$105,418.98	9.30%
05A	PS	Senior Services	\$3,600.00	0.32%
05G	PS	Battered and Abused Spouses	\$35,670.10	3.15%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$144,689.08</b>	<b>12.76%</b>
<b>Total Disbursements</b>			<b>\$1,134,002.54</b>	<b>100%</b>