

Use of CDBG Funds by CLEARFIELD, UT FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$375,000.00	76.26%
Subtotal for: ACQUISITION			\$375,000.00	76.26%
20	AP	Planning	\$11,833.65	2.41%
21A	AP	General Program Administration	\$25,129.63	5.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$36,963.28	7.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$11,871.82	2.41%
Subtotal for: HOUSING			\$11,871.82	2.41%
03	PI	Public Facilities and Improvements (General)	\$20,874.32	4.25%
03A	PI	Senior Centers	\$10,000.00	2.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$30,874.32	6.28%
05	PS	Public Services (General)	\$34,913.86	7.10%
05B	PS	Services for The Disabled	\$2,100.00	0.43%
Subtotal for: PUBLIC SERVICES			\$37,013.86	7.53%
Total Disbursements			\$491,723.28	100%