

Use of CDBG Funds by CLEVELAND HEIGHTS, OH FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$207,972.87	9.46%
21D	AP	Fair Housing Activities	\$99,048.47	4.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$307,021.34	13.97%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$339,628.55	15.45%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$75,000.00	3.41%
Subtotal for: ECONOMIC DEVELOPMENT			\$414,628.55	18.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$352,391.09	16.03%
14B	HR	Rehabilitation: Multi-Unit Residential	\$121,831.36	5.54%
14H	HR	Rehabilitation Administration	\$474,603.26	21.59%
Subtotal for: HOUSING			\$948,825.71	43.17%
03K	PI	Street Improvements	\$217,554.79	9.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$217,554.79	9.90%
05	PS	Public Services (General)	\$4,086.50	0.19%
05A	PS	Senior Services	\$157,936.63	7.19%
05B	PS	Services for The Disabled	\$10,911.79	0.50%
05D	PS	Youth Services	\$122,808.82	5.59%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$14,083.29	0.64%
Subtotal for: PUBLIC SERVICES			\$309,827.03	14.10%
Total Disbursements			\$2,197,857.42	100%