

Use of CDBG Funds by CLIFTON, NJ FROM 08/01/2003 TO 07/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$6,500.00	0.34%
21A	AP	General Program Administration	\$153,542.05	8.03%
21B	AP	Indirect Costs	\$110,000.00	5.75%
21C	AP	Public Information	\$30,815.95	1.61%
21D	AP	Fair Housing Activities	\$33,720.93	1.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$334,578.93	17.50%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$235,320.20	12.31%
18B	ED	ED Direct: Technical Assistance	\$3,750.00	0.20%
Subtotal for: ECONOMIC DEVELOPMENT			\$239,070.20	12.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$317,182.00	16.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$25,388.96	1.33%
15	HR	Code Enforcement	\$180,953.00	9.46%
Subtotal for: HOUSING			\$523,523.96	27.38%
03	PI	Public Facilities and Improvements (General)	\$471,291.07	24.65%
03K	PI	Street Improvements	\$20,449.44	1.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$491,740.51	25.72%
05	PS	Public Services (General)	\$10,000.00	0.52%
05A	PS	Senior Services	\$113,296.28	5.93%
05B	PS	Services for The Disabled	\$15,000.00	0.78%
05D	PS	Youth Services	\$54,999.80	2.88%
05I	PS	Crime Awareness/Prevention	\$107,307.66	5.61%
05O	PS	Mental Health Services	\$22,500.00	1.18%
Subtotal for: PUBLIC SERVICES			\$323,103.74	16.90%
Total Disbursements			\$1,912,017.34	100%