

Use of CDBG Funds by COLLEGE STATION, TX FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$6,053.74	0.29%
08	AC	Relocation	\$36,135.08	1.71%
Subtotal for: ACQUISITION			\$42,188.82	2.00%
21A	AP	General Program Administration	\$227,636.64	10.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$227,636.64	10.79%
12	HR	Construction of Housing	\$3,745.73	0.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,205.63	0.15%
14H	HR	Rehabilitation Administration	\$7,828.04	0.37%
15	HR	Code Enforcement	\$79,961.23	3.79%
Subtotal for: HOUSING			\$94,740.63	4.49%
03	PI	Public Facilities and Improvements (General)	\$650,230.55	30.81%
03K	PI	Street Improvements	\$853,474.58	40.44%
03L	PI	Sidewalks	\$38,494.64	1.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,542,199.77	73.08%
05	PS	Public Services (General)	\$79,388.78	3.76%
05H	PS	Employment Training	\$19,602.15	0.93%
05L	PS	Child Care Services	\$31,512.71	1.49%
05M	PS	Health Services	\$33,000.00	1.56%
05N	PS	Abused and Neglected Children	\$40,096.00	1.90%
Subtotal for: PUBLIC SERVICES			\$203,599.64	9.65%
Total Disbursements			\$2,110,365.50	100%