

Use of CDBG Funds by COLUMBIA, SC FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$266,710.34	17.39%
21C	AP	Public Information	\$7,321.39	0.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$274,031.73	17.87%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$326,845.19	21.31%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,000.00	0.33%
18B	ED	ED Direct: Technical Assistance	\$196,545.73	12.81%
Subtotal for: ECONOMIC DEVELOPMENT			\$528,390.92	34.45%
12	HR	Construction of Housing	\$111,140.44	7.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$512,069.02	33.39%
14H	HR	Rehabilitation Administration	\$20,007.07	1.30%
Subtotal for: HOUSING			\$643,216.53	41.94%
05	PS	Public Services (General)	\$79,317.21	5.17%
05D	PS	Youth Services	\$8,849.14	0.58%
Subtotal for: PUBLIC SERVICES			\$88,166.35	5.75%
Total Disbursements			\$1,533,805.53	100%