

Use of CDBG Funds by COLUMBUS, OH FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$496,752.74	3.64%
08	AC	Relocation	\$150,886.40	1.11%
Subtotal for: ACQUISITION			\$647,639.14	4.75%
20	AP	Planning	\$1,055,094.09	7.73%
21A	AP	General Program Administration	\$1,266,586.57	9.28%
21D	AP	Fair Housing Activities	\$159,915.15	1.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,481,595.81	18.19%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$33,047.00	0.24%
17D	ED	Other Commercial/Industrial Improvements	\$266,826.77	1.96%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$964,023.15	7.07%
18B	ED	ED Direct: Technical Assistance	\$1,066,085.21	7.82%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,329,982.13	17.08%
13	HR	Direct Homeownership Assistance	\$358,435.62	2.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,496,238.03	18.30%
14B	HR	Rehabilitation: Multi-Unit Residential	\$226,464.89	1.66%
14F	HR	Energy Efficiency Improvements	\$2,606.50	0.02%
14H	HR	Rehabilitation Administration	\$2,295,577.23	16.83%
15	HR	Code Enforcement	\$237,212.56	1.74%
Subtotal for: HOUSING			\$5,616,534.83	41.17%
03	PI	Public Facilities and Improvements (General)	\$134,075.55	0.98%
03E	PI	Neighborhood Facilities	\$146,822.00	1.08%
03F	PI	Parks, Recreational Facilities	\$39,747.75	0.29%
06	PI	Interim Assistance	\$472,033.42	3.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$792,678.72	5.81%
05	PS	Public Services (General)	\$694,650.52	5.09%
05D	PS	Youth Services	\$275,417.18	2.02%
05H	PS	Employment Training	\$58,192.88	0.43%
05L	PS	Child Care Services	\$10,276.97	0.08%
05M	PS	Health Services	\$280,025.43	2.05%
05Q	PS	Subsistence Payments	\$440,480.76	3.23%
Subtotal for: PUBLIC SERVICES			\$1,759,043.74	12.89%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$14,000.00	0.10%
Subtotal for: OTHER			\$14,000.00	0.10%
Total Disbursements			\$13,641,474.37	100%