

Use of CDBG Funds by CONCORD, NC FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$354,129.42	63.34%
04	AC	Clearance and Demolition	\$8,500.00	1.52%
Subtotal for: ACQUISITION			\$362,629.42	64.86%
21A	AP	General Program Administration	\$93,103.67	16.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$93,103.67	16.65%
12	HR	Construction of Housing	\$107.85	0.02%
13	HR	Direct Homeownership Assistance	\$10,000.00	1.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$65,417.00	11.70%
14G	HR	Acquisition for Rehabilitation	\$8,006.64	1.43%
Subtotal for: HOUSING			\$83,531.49	14.94%
03E	PI	Neighborhood Facilities	\$3,000.00	0.54%
03J	PI	Water/Sewer Improvements	\$350.00	0.06%
03K	PI	Street Improvements	\$1,260.00	0.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,610.00	0.82%
05	PS	Public Services (General)	\$10,000.00	1.79%
05A	PS	Senior Services	\$5,000.00	0.89%
05I	PS	Crime Awareness/Prevention	\$186.85	0.03%
Subtotal for: PUBLIC SERVICES			\$15,186.85	2.72%
Total Disbursements			\$559,061.43	100%