

Use of CDBG Funds by CONROE, TX FROM 10/01/2003 TO 09/30/2004

AS OF 01/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,995.99	0.56%
08	AC	Relocation	\$284,960.38	53.16%
Subtotal for: ACQUISITION			\$287,956.37	53.72%
21A	AP	General Program Administration	\$67,163.33	12.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$67,163.33	12.53%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$33,125.92	6.18%
Subtotal for: ECONOMIC DEVELOPMENT			\$33,125.92	6.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,825.00	1.09%
Subtotal for: HOUSING			\$5,825.00	1.09%
05	PS	Public Services (General)	\$100,000.00	18.66%
Subtotal for: PUBLIC SERVICES			\$100,000.00	18.66%
19F	VV	Planned Repayments of Section 108 Loans	\$41,956.70	7.83%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$41,956.70	7.83%
Total Disbursements			\$536,027.32	100%