

**Use of CDBG Funds by CORPUS CHRISTI, TX FROM 08/01/2003 TO 07/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$180,233.00	3.30%
08	AC	Relocation	\$38,565.37	0.71%
<b>Subtotal for: ACQUISITION</b>			<b>\$218,798.37</b>	<b>4.00%</b>
20	AP	Planning	\$252,870.47	4.62%
21A	AP	General Program Administration	\$513,435.83	9.39%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$766,306.30</b>	<b>14.01%</b>
18B	ED	ED Direct: Technical Assistance	\$100,701.88	1.84%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$100,701.88</b>	<b>1.84%</b>
13	HR	Direct Homeownership Assistance	\$1,740.00	0.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,649,883.02	30.16%
14H	HR	Rehabilitation Administration	\$554,148.03	10.13%
15	HR	Code Enforcement	\$209,046.70	3.82%
<b>Subtotal for: HOUSING</b>			<b>\$2,414,817.75</b>	<b>44.15%</b>
03	PI	Public Facilities and Improvements (General)	\$145,488.22	2.66%
03A	PI	Senior Centers	\$1,636.00	0.03%
03B	PI	Centers for the Disabled/Handicapped	\$18,658.40	0.34%
03C	PI	Homeless Facilities (not operating costs)	\$19,067.60	0.35%
03D	PI	Youth Centers/Facilities	\$6,191.63	0.11%
03E	PI	Neighborhood Facilities	\$1,980.00	0.04%
03F	PI	Parks, Recreational Facilities	\$243,304.91	4.45%
03G	PI	Parking Facilities	\$302.72	0.01%
03K	PI	Street Improvements	\$1,242,445.95	22.72%
03L	PI	Sidewalks	\$211,378.06	3.86%
03R	PI	Asbestos Removal	\$4,000.00	0.07%
16B	PI	Non-Residential Historic Preservation	\$24,500.00	0.45%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,918,953.49</b>	<b>35.08%</b>
05	PS	Public Services (General)	\$50,000.00	0.91%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$50,000.00</b>	<b>0.91%</b>
<b>Total Disbursements</b>			<b>\$5,469,577.79</b>	<b>100%</b>