

Use of CDBG Funds by CORVALLIS, OR FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$107,858.19	14.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$107,858.19	14.60%
13	HR	Direct Homeownership Assistance	\$125,350.00	16.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$185,094.58	25.05%
14H	HR	Rehabilitation Administration	\$72,866.25	9.86%
Subtotal for: HOUSING			\$383,310.83	51.87%
03C	PI	Homeless Facilities (not operating costs)	\$146,815.28	19.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$146,815.28	19.87%
05	PS	Public Services (General)	\$59,997.86	8.12%
05B	PS	Services for The Disabled	\$15,000.00	2.03%
05D	PS	Youth Services	\$15,999.96	2.17%
05O	PS	Mental Heath Services	\$9,999.96	1.35%
Subtotal for: PUBLIC SERVICES			\$100,997.78	13.67%
Total Disbursements			\$738,982.08	100%