

Use of CDBG Funds by CRANSTON, RI FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$211,507.49	12.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$211,507.49	12.98%
13	HR	Direct Homeownership Assistance	\$57,603.97	3.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$391,508.86	24.02%
14B	HR	Rehabilitation: Multi-Unit Residential	\$86,371.00	5.30%
14G	HR	Acquisition for Rehabilitation	\$79,000.00	4.85%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$10,000.00	0.61%
Subtotal for: HOUSING			\$624,483.83	38.31%
03	PI	Public Facilities and Improvements (General)	\$123,652.36	7.59%
03E	PI	Neighborhood Facilities	\$149,492.69	9.17%
03K	PI	Street Improvements	\$251,667.24	15.44%
16B	PI	Non-Residential Historic Preservation	\$43,776.00	2.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$568,588.29	34.88%
05	PS	Public Services (General)	\$14,212.31	0.87%
05A	PS	Senior Services	\$30,000.00	1.84%
05B	PS	Services for The Disabled	\$66,094.42	4.06%
05D	PS	Youth Services	\$30,952.69	1.90%
05G	PS	Battered and Abused Spouses	\$3,500.00	0.21%
05M	PS	Health Services	\$6,000.00	0.37%
05O	PS	Mental Health Services	\$62,000.00	3.80%
Subtotal for: PUBLIC SERVICES			\$212,759.42	13.05%
19F	VV	Planned Repayments of Section 108 Loans	\$12,594.58	0.77%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$12,594.58	0.77%
Total Disbursements			\$1,629,933.61	100%