

Use of CDBG Funds by CUYAHOGA COUNTY, OH FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$37,551.50	0.75%
21A	AP	General Program Administration	\$491,976.23	9.87%
21D	AP	Fair Housing Activities	\$176,901.02	3.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$706,428.75	14.17%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$81,978.06	1.64%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$868,606.31	17.43%
18B	ED	ED Direct: Technical Assistance	\$514,169.04	10.32%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,464,753.41	29.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$602,211.76	12.08%
14F	HR	Energy Efficiency Improvements	\$152,031.60	3.05%
14H	HR	Rehabilitation Administration	\$589,121.94	11.82%
Subtotal for: HOUSING			\$1,343,365.30	26.95%
03	PI	Public Facilities and Improvements (General)	\$6,381.88	0.13%
03A	PI	Senior Centers	\$256,092.34	5.14%
03F	PI	Parks, Recreational Facilities	\$49,899.04	1.00%
03K	PI	Street Improvements	\$1,048,478.50	21.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,360,851.76	27.30%
05	PS	Public Services (General)	\$24,480.00	0.49%
05A	PS	Senior Services	\$7,460.49	0.15%
05J	PS	Fair Housing Activities	\$9,644.33	0.19%
05K	PS	Tenant/Landlord Counseling	\$9,800.00	0.20%
05R	PS	Homeownership Assistance (Not Direct)	\$20,480.00	0.41%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$36,666.70	0.74%
Subtotal for: PUBLIC SERVICES			\$108,531.52	2.18%
Total Disbursements			\$4,983,930.74	100%