

**Use of CDBG Funds by DALLAS COUNTY, TX FROM 10/01/2003 TO 09/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$50,565.00	2.24%
<b>Subtotal for: ACQUISITION</b>			<b>\$50,565.00</b>	<b>2.24%</b>
21A	AP	General Program Administration	\$267,406.49	11.83%
21B	AP	Indirect Costs	\$50,000.00	2.21%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$317,406.49</b>	<b>14.04%</b>
14H	HR	Rehabilitation Administration	\$108,133.02	4.78%
15	HR	Code Enforcement	\$68,928.86	3.05%
<b>Subtotal for: HOUSING</b>			<b>\$177,061.88</b>	<b>7.83%</b>
03A	PI	Senior Centers	\$110,885.00	4.91%
03F	PI	Parks, Recreational Facilities	\$7,208.50	0.32%
03I	PI	Flood and Drainage Facilities	\$550.00	0.02%
03J	PI	Water/Sewer Improvements	\$632,887.95	28.00%
03K	PI	Street Improvements	\$734,804.96	32.51%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,486,336.41</b>	<b>65.75%</b>
05	PS	Public Services (General)	\$229,139.13	10.14%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$229,139.13</b>	<b>10.14%</b>
<b>Total Disbursements</b>			<b>\$2,260,508.91</b>	<b>100%</b>