

**Use of CDBG Funds by DANE COUNTY, WI FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$30,929.00	2.33%
<b>Subtotal for: ACQUISITION</b>			<b>\$30,929.00</b>	<b>2.33%</b>
20	AP	Planning	\$76,850.04	5.80%
21A	AP	General Program Administration	\$176,457.06	13.32%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$253,307.10</b>	<b>19.12%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$28,700.00	2.17%
17D	ED	Other Commercial/Industrial Improvements	\$7,802.73	0.59%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$89,724.40	6.77%
18C	ED	Micro-Enterprise Assistance	\$62,900.36	4.75%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$189,127.49</b>	<b>14.28%</b>
13	HR	Direct Homeownership Assistance	\$144,470.00	10.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$170,852.14	12.90%
<b>Subtotal for: HOUSING</b>			<b>\$315,322.14</b>	<b>23.80%</b>
03	PI	Public Facilities and Improvements (General)	\$200,000.00	15.10%
03A	PI	Senior Centers	\$194,424.49	14.68%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$394,424.49</b>	<b>29.78%</b>
05	PS	Public Services (General)	\$97,768.74	7.38%
05A	PS	Senior Services	\$11,056.23	0.83%
05D	PS	Youth Services	\$16,878.37	1.27%
05E	PS	Transportation Services	\$15,794.62	1.19%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$141,497.96</b>	<b>10.68%</b>
<b>Total Disbursements</b>			<b>\$1,324,608.18</b>	<b>100%</b>