

Use of CDBG Funds by DANVILLE, VA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$39,409.10	2.16%
Subtotal for: ACQUISITION			\$39,409.10	2.16%
20	AP	Planning	\$11,103.00	0.61%
21A	AP	General Program Administration	\$128,125.26	7.03%
21D	AP	Fair Housing Activities	\$5,710.66	0.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$144,938.92	7.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$181,622.97	9.96%
14H	HR	Rehabilitation Administration	\$125,527.24	6.88%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$21,874.50	1.20%
15	HR	Code Enforcement	\$88,870.35	4.87%
Subtotal for: HOUSING			\$417,895.06	22.92%
03	PI	Public Facilities and Improvements (General)	\$11,976.35	0.66%
03F	PI	Parks, Recreational Facilities	\$29,455.00	1.62%
03K	PI	Street Improvements	\$743,151.84	40.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$784,583.19	43.02%
05D	PS	Youth Services	\$32,813.16	1.80%
05H	PS	Employment Training	\$5,581.81	0.31%
05I	PS	Crime Awareness/Prevention	\$76,000.00	4.17%
05L	PS	Child Care Services	\$58,000.00	3.18%
05M	PS	Health Services	\$3,350.00	0.18%
Subtotal for: PUBLIC SERVICES			\$175,744.97	9.64%
19F	VV	Planned Repayments of Section 108 Loans	\$261,003.23	14.31%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$261,003.23	14.31%
Total Disbursements			\$1,823,574.47	100%