

Use of CDBG Funds by DAUPHIN COUNTY, PA FROM 07/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$1,169.16	0.11%
21A	AP	General Program Administration	\$147,086.61	13.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$148,255.77	13.66%
03	PI	Public Facilities and Improvements (General)	\$34,665.34	3.19%
03A	PI	Senior Centers	\$139,617.30	12.87%
03F	PI	Parks, Recreational Facilities	\$39,260.00	3.62%
03J	PI	Water/Sewer Improvements	\$575,098.11	53.00%
03L	PI	Sidewalks	\$131,571.65	12.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$920,212.40	84.81%
05	PS	Public Services (General)	\$16,567.60	1.53%
Subtotal for: PUBLIC SERVICES			\$16,567.60	1.53%
Total Disbursements			\$1,085,035.77	100%