

Use of CDBG Funds by DAYTON, OH FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$644,981.45	7.32%
04	AC	Clearance and Demolition	\$1,362,585.29	15.46%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$72,127.77	0.82%
Subtotal for: ACQUISITION			\$2,079,694.51	23.60%
20	AP	Planning	\$156,236.75	1.77%
21A	AP	General Program Administration	\$442,300.00	5.02%
21C	AP	Public Information	\$727,843.93	8.26%
21D	AP	Fair Housing Activities	\$20,000.00	0.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,346,380.68	15.28%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$80,000.00	0.91%
18B	ED	ED Direct: Technical Assistance	\$61,225.73	0.69%
Subtotal for: ECONOMIC DEVELOPMENT			\$141,225.73	1.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$411,413.52	4.67%
14H	HR	Rehabilitation Administration	\$369,441.87	4.19%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,605.51	0.10%
15	HR	Code Enforcement	\$2,826,735.43	32.07%
16A	HR	Residential Historic Preservation	\$33,466.82	0.38%
Subtotal for: HOUSING			\$3,649,663.15	41.41%
03	PI	Public Facilities and Improvements (General)	\$821,164.08	9.32%
03F	PI	Parks, Recreational Facilities	\$105,913.09	1.20%
03K	PI	Street Improvements	\$93,930.21	1.07%
06	PI	Interim Assistance	\$96,287.38	1.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,117,294.76	12.68%
05	PS	Public Services (General)	\$30,904.01	0.35%
05D	PS	Youth Services	\$204,391.86	2.32%
05H	PS	Employment Training	\$192,758.54	2.19%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$51,082.27	0.58%
Subtotal for: PUBLIC SERVICES			\$479,136.68	5.44%
Total Disbursements			\$8,813,395.51	100%