

**Use of CDBG Funds by DELAWARE COUNTY, PA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$110,249.00	1.74%
<b>Subtotal for: ACQUISITION</b>			<b>\$110,249.00</b>	<b>1.74%</b>
20	AP	Planning	\$184,543.47	2.91%
21A	AP	General Program Administration	\$728,649.52	11.47%
21D	AP	Fair Housing Activities	\$41,113.35	0.65%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$954,306.34</b>	<b>15.03%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$244,700.00	3.85%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$741,000.00	11.67%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$985,700.00</b>	<b>15.52%</b>
13	HR	Direct Homeownership Assistance	\$22,603.41	0.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$480,521.30	7.57%
<b>Subtotal for: HOUSING</b>			<b>\$503,124.71</b>	<b>7.92%</b>
03	PI	Public Facilities and Improvements (General)	\$259,717.75	4.09%
03C	PI	Homeless Facilities (not operating costs)	\$29,290.22	0.46%
03D	PI	Youth Centers/Facilities	\$58,119.30	0.92%
03E	PI	Neighborhood Facilities	\$421,082.67	6.63%
03F	PI	Parks, Recreational Facilities	\$171,356.80	2.70%
03G	PI	Parking Facilities	\$52,950.00	0.83%
03I	PI	Flood and Drainage Facilities	\$174,808.00	2.75%
03J	PI	Water/Sewer Improvements	\$410,451.46	6.46%
03K	PI	Street Improvements	\$768,586.39	12.10%
03L	PI	Sidewalks	\$138,690.82	2.18%
03P	PI	Health Facilities	\$500,000.00	7.87%
16B	PI	Non-Residential Historic Preservation	\$19,520.00	0.31%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,004,573.41</b>	<b>47.31%</b>
05	PS	Public Services (General)	\$688,554.00	10.84%
05G	PS	Battered and Abused Spouses	\$104,666.90	1.65%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$793,220.90</b>	<b>12.49%</b>
<b>Total Disbursements</b>			<b>\$6,351,174.36</b>	<b>100%</b>