

Use of CDBG Funds by DOVER, NH FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$95,089.40	11.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$95,089.40	11.54%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$51,232.15	6.22%
18B	ED	ED Direct: Technical Assistance	\$22,203.71	2.69%
Subtotal for: ECONOMIC DEVELOPMENT			\$73,435.86	8.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$23,897.06	2.90%
14F	HR	Energy Efficiency Improvements	\$46,522.75	5.65%
14H	HR	Rehabilitation Administration	\$22,293.37	2.71%
Subtotal for: HOUSING			\$92,713.18	11.25%
03	PI	Public Facilities and Improvements (General)	\$445,892.34	54.11%
03M	PI	Child Care Centers/Facilities for Children	\$10,000.00	1.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$455,892.34	55.32%
05	PS	Public Services (General)	\$100,205.88	12.16%
05G	PS	Battered and Abused Spouses	\$6,750.00	0.82%
Subtotal for: PUBLIC SERVICES			\$106,955.88	12.98%
Total Disbursements			\$824,086.66	100%