

Use of CDBG Funds by DOVER TOWNSHIP, NJ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$90,625.41	17.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$90,625.41	17.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$178,624.95	33.62%
14H	HR	Rehabilitation Administration	\$40,001.84	7.53%
15	HR	Code Enforcement	\$80,000.00	15.06%
Subtotal for: HOUSING			\$298,626.79	56.20%
03	PI	Public Facilities and Improvements (General)	\$20,000.00	3.76%
03I	PI	Flood and Drainage Facilities	\$1,481.00	0.28%
03L	PI	Sidewalks	\$582.50	0.11%
03M	PI	Child Care Centers/Facilities for Children	\$20,000.00	3.76%
03P	PI	Health Facilities	\$15,000.00	2.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$57,063.50	10.74%
05	PS	Public Services (General)	\$24,370.40	4.59%
05A	PS	Senior Services	\$27,000.00	5.08%
05D	PS	Youth Services	\$12,066.46	2.27%
05H	PS	Employment Training	\$7,000.00	1.32%
05L	PS	Child Care Services	\$14,598.36	2.75%
Subtotal for: PUBLIC SERVICES			\$85,035.22	16.00%
Total Disbursements			\$531,350.92	100%