

Use of CDBG Funds by DUNKIRK, NY FROM 01/01/2003 TO 12/31/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$27,717.25 | 3.04% |
| Subtotal for: ACQUISITION | | | \$27,717.25 | 3.04% |
| 21A | AP | General Program Administration | \$62,539.33 | 6.85% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$62,539.33 | 6.85% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$271,281.57 | 29.71% |
| 18C | ED | Micro-Enterprise Assistance | \$10,000.00 | 1.10% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$281,281.57 | 30.80% |
| 13 | HR | Direct Homeownership Assistance | \$9,000.00 | 0.99% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$237,010.31 | 25.96% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$148,379.50 | 16.25% |
| 14H | HR | Rehabilitation Administration | \$22,500.00 | 2.46% |
| 15 | HR | Code Enforcement | \$18,001.86 | 1.97% |
| Subtotal for: HOUSING | | | \$434,891.67 | 47.63% |
| 03 | PI | Public Facilities and Improvements (General) | \$520.82 | 0.06% |
| 03F | PI | Parks, Recreational Facilities | \$4,960.94 | 0.54% |
| 03L | PI | Sidewalks | \$36,610.73 | 4.01% |
| 03N | PI | Tree Planting | \$7,367.05 | 0.81% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$49,459.54 | 5.42% |
| 05 | PS | Public Services (General) | \$8,784.44 | 0.96% |
| 05D | PS | Youth Services | \$6,488.11 | 0.71% |
| 05H | PS | Employment Training | \$28,666.23 | 3.14% |
| 05M | PS | Health Services | \$1,278.60 | 0.14% |
| 05R | PS | Homeownership Assistance (Not Direct) | \$12,000.00 | 1.31% |
| Subtotal for: PUBLIC SERVICES | | | \$57,217.38 | 6.27% |
| Total Disbursements | | | \$913,106.74 | 100% |