

Use of CDBG Funds by DURHAM , NC FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$179,998.50	9.26%
08	AC	Relocation	\$7,136.45	0.37%
Subtotal for: ACQUISITION			\$187,134.95	9.63%
21A	AP	General Program Administration	\$430,366.68	22.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$430,366.68	22.15%
18C	ED	Micro-Enterprise Assistance	\$32,750.00	1.69%
Subtotal for: ECONOMIC DEVELOPMENT			\$32,750.00	1.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$20,000.00	1.03%
14F	HR	Energy Efficiency Improvements	\$17,949.66	0.92%
15	HR	Code Enforcement	\$771,939.87	39.72%
Subtotal for: HOUSING			\$809,889.53	41.67%
03	PI	Public Facilities and Improvements (General)	\$192,314.05	9.90%
03K	PI	Street Improvements	\$165,597.42	8.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$357,911.47	18.42%
05	PS	Public Services (General)	\$80,036.32	4.12%
05D	PS	Youth Services	\$30,707.71	1.58%
05H	PS	Employment Training	\$14,583.45	0.75%
Subtotal for: PUBLIC SERVICES			\$125,327.48	6.45%
Total Disbursements			\$1,943,380.11	100%