

**Use of CDBG Funds by DUTCHESS COUNTY, NY FROM 03/01/2003 TO 02/29/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$324,037.59	18.49%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$324,037.59</b>	<b>18.49%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$50,000.00	2.85%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$50,000.00	2.85%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$100,000.00</b>	<b>5.71%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$88,763.94	5.06%
14B	HR	Rehabilitation: Multi-Unit Residential	\$33,783.38	1.93%
<b>Subtotal for: HOUSING</b>			<b>\$122,547.32</b>	<b>6.99%</b>
03	PI	Public Facilities and Improvements (General)	\$410,063.88	23.40%
03A	PI	Senior Centers	\$25,156.81	1.44%
03E	PI	Neighborhood Facilities	\$94,730.23	5.41%
03F	PI	Parks, Recreational Facilities	\$75,000.00	4.28%
03J	PI	Water/Sewer Improvements	\$270,128.79	15.41%
03K	PI	Street Improvements	\$55,046.14	3.14%
03L	PI	Sidewalks	\$29,380.00	1.68%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$959,505.85</b>	<b>54.75%</b>
05	PS	Public Services (General)	\$116,026.25	6.62%
05A	PS	Senior Services	\$19,847.53	1.13%
05D	PS	Youth Services	\$78,019.34	4.45%
05F	PS	Substance Abuse Services	\$6,934.00	0.40%
05G	PS	Battered and Abused Spouses	\$20,166.79	1.15%
05N	PS	Abused and Neglected Children	\$5,535.23	0.32%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$246,529.14</b>	<b>14.07%</b>
<b>Total Disbursements</b>			<b>\$1,752,619.90</b>	<b>100%</b>