

Use of CDBG Funds by EAST CLEVELAND, OH FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,417.50	0.25%
04	AC	Clearance and Demolition	\$34,014.46	2.46%
Subtotal for: ACQUISITION			\$37,431.96	2.71%
21A	AP	General Program Administration	\$171,930.42	12.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$171,930.42	12.43%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$8,333.32	0.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$8,333.32	0.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$35,931.00	2.60%
14B	HR	Rehabilitation: Multi-Unit Residential	\$14,292.00	1.03%
14H	HR	Rehabilitation Administration	\$5,951.28	0.43%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$44,174.30	3.19%
15	HR	Code Enforcement	\$197,498.51	14.28%
Subtotal for: HOUSING			\$297,847.09	21.53%
03F	PI	Parks, Recreational Facilities	\$12,342.25	0.89%
03K	PI	Street Improvements	\$392,696.03	28.39%
03O	PI	Fire Stations/Equipment	\$373,714.52	27.01%
06	PI	Interim Assistance	\$19,746.70	1.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$798,499.50	57.72%
05	PS	Public Services (General)	\$23,801.83	1.72%
05A	PS	Senior Services	\$9,947.28	0.72%
05D	PS	Youth Services	\$30,070.19	2.17%
05J	PS	Fair Housing Activities	\$5,500.00	0.40%
Subtotal for: PUBLIC SERVICES			\$69,319.30	5.01%
Total Disbursements			\$1,383,361.59	100%