

Use of CDBG Funds by EAST ORANGE, NJ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$232,833.69	12.15%
08	AC	Relocation	\$1,150.00	0.06%
Subtotal for: ACQUISITION			\$233,983.69	12.21%
21A	AP	General Program Administration	\$388,336.42	20.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$388,336.42	20.27%
18B	ED	ED Direct: Technical Assistance	\$74.95	0.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$74.95	0.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$391,931.98	20.46%
14B	HR	Rehabilitation: Multi-Unit Residential	\$30,910.30	1.61%
14H	HR	Rehabilitation Administration	\$215,522.18	11.25%
Subtotal for: HOUSING			\$638,364.46	33.33%
03C	PI	Homeless Facilities (not operating costs)	\$45,000.00	2.35%
03F	PI	Parks, Recreational Facilities	\$17,606.11	0.92%
03K	PI	Street Improvements	\$157,884.30	8.24%
06	PI	Interim Assistance	\$9,362.92	0.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$229,853.33	12.00%
05	PS	Public Services (General)	\$74,243.99	3.88%
05A	PS	Senior Services	\$65,131.47	3.40%
05B	PS	Services for The Disabled	\$20,000.00	1.04%
05D	PS	Youth Services	\$181,122.54	9.46%
05H	PS	Employment Training	\$12,903.15	0.67%
05K	PS	Tenant/Landlord Counseling	\$10,000.00	0.52%
05M	PS	Health Services	\$46,560.45	2.43%
05O	PS	Mental Health Services	\$14,969.81	0.78%
Subtotal for: PUBLIC SERVICES			\$424,931.41	22.18%
Total Disbursements			\$1,915,544.26	100%