

Use of CDBG Funds by EAST PROVIDENCE, RI FROM 08/01/2003 TO 07/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$256,652.90	38.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$256,652.90	38.68%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,945.51	1.65%
17D	ED	Other Commercial/Industrial Improvements	\$2,566.00	0.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$13,511.51	2.04%
14B	HR	Rehabilitation: Multi-Unit Residential	\$25,000.00	3.77%
Subtotal for: HOUSING			\$25,000.00	3.77%
03	PI	Public Facilities and Improvements (General)	\$11,590.00	1.75%
03F	PI	Parks, Recreational Facilities	\$3,750.00	0.57%
03K	PI	Street Improvements	\$183,486.75	27.66%
03L	PI	Sidewalks	\$12,000.00	1.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$210,826.75	31.78%
05	PS	Public Services (General)	\$5,000.00	0.75%
05A	PS	Senior Services	\$11,000.00	1.66%
05B	PS	Services for The Disabled	\$2,000.00	0.30%
05D	PS	Youth Services	\$15,500.00	2.34%
05H	PS	Employment Training	\$25,000.00	3.77%
05L	PS	Child Care Services	\$48,125.00	7.25%
05M	PS	Health Services	\$42,998.00	6.48%
05N	PS	Abused and Neglected Children	\$2,999.97	0.45%
05O	PS	Mental Health Services	\$4,833.33	0.73%
Subtotal for: PUBLIC SERVICES			\$157,456.30	23.73%
Total Disbursements			\$663,447.46	100%