

Use of CDBG Funds by EASTON, PA FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$955.00	0.09%
04	AC	Clearance and Demolition	\$1,900.00	0.18%
Subtotal for: ACQUISITION			\$2,855.00	0.27%
21A	AP	General Program Administration	\$215,894.00	20.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$215,894.00	20.24%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,244.00	0.12%
18B	ED	ED Direct: Technical Assistance	\$32,000.00	3.00%
18C	ED	Micro-Enterprise Assistance	\$59,333.60	5.56%
Subtotal for: ECONOMIC DEVELOPMENT			\$92,577.60	8.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$45,352.00	4.25%
15	HR	Code Enforcement	\$160,000.00	15.00%
Subtotal for: HOUSING			\$205,352.00	19.26%
03E	PI	Neighborhood Facilities	\$7,895.00	0.74%
03F	PI	Parks, Recreational Facilities	\$18,335.00	1.72%
03K	PI	Street Improvements	\$170,114.00	15.95%
03L	PI	Sidewalks	\$4,627.00	0.43%
06	PI	Interim Assistance	\$47,052.00	4.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$248,023.00	23.26%
05	PS	Public Services (General)	\$54,039.00	5.07%
05D	PS	Youth Services	\$14,000.00	1.31%
05E	PS	Transportation Services	\$1,198.00	0.11%
05I	PS	Crime Awareness/Prevention	\$107,991.00	10.13%
Subtotal for: PUBLIC SERVICES			\$177,228.00	16.62%
19F	VV	Planned Repayments of Section 108 Loans	\$124,510.50	11.68%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$124,510.50	11.68%
Total Disbursements			\$1,066,440.10	100%