

Use of CDBG Funds by EAU CLAIRE, WI FROM 08/01/2003 TO 07/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$234,829.52	20.61%
04	AC	Clearance and Demolition	\$186.50	0.02%
Subtotal for: ACQUISITION			\$235,016.02	20.62%
20	AP	Planning	\$188,785.14	16.57%
21A	AP	General Program Administration	\$102,556.14	9.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$291,341.28	25.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$219,338.17	19.25%
14H	HR	Rehabilitation Administration	\$68,757.98	6.03%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$59,281.00	5.20%
15	HR	Code Enforcement	\$61,548.38	5.40%
Subtotal for: HOUSING			\$408,925.53	35.88%
03F	PI	Parks, Recreational Facilities	\$27,963.58	2.45%
03N	PI	Tree Planting	\$10,000.00	0.88%
Subtotal for: PUBLIC IMPROVEMENTS			\$37,963.58	3.33%
05	PS	Public Services (General)	\$39,859.49	3.50%
05D	PS	Youth Services	\$30,384.73	2.67%
05H	PS	Employment Training	\$20,164.76	1.77%
05I	PS	Crime Awareness/Prevention	\$40,225.88	3.53%
05K	PS	Tenant/Landlord Counseling	\$13,971.41	1.23%
05M	PS	Health Services	\$10,100.00	0.89%
05N	PS	Abused and Neglected Children	\$11,608.91	1.02%
Subtotal for: PUBLIC SERVICES			\$166,315.18	14.59%
Total Disbursements			\$1,139,561.59	100%