

**Use of CDBG Funds by EDINBURG, TX FROM 10/01/2003 TO 09/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$169,622.81	15.55%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$169,622.81</b>	<b>15.55%</b>
13	HR	Direct Homeownership Assistance	\$1,476.93	0.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$478,905.13	43.90%
14H	HR	Rehabilitation Administration	\$74,754.06	6.85%
<b>Subtotal for: HOUSING</b>			<b>\$555,136.12</b>	<b>50.89%</b>
03K	PI	Street Improvements	\$70,764.72	6.49%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$70,764.72</b>	<b>6.49%</b>
05A	PS	Senior Services	\$11,500.00	1.05%
05D	PS	Youth Services	\$1,668.15	0.15%
05E	PS	Transportation Services	\$20,000.00	1.83%
05G	PS	Battered and Abused Spouses	\$2,999.96	0.27%
05H	PS	Employment Training	\$1,470.27	0.13%
05M	PS	Health Services	\$4,000.00	0.37%
05N	PS	Abused and Neglected Children	\$8,759.97	0.80%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$50,398.35</b>	<b>4.62%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$245,000.00	22.46%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$245,000.00</b>	<b>22.46%</b>
<b>Total Disbursements</b>			<b>\$1,090,922.00</b>	<b>100%</b>