

Use of CDBG Funds by EDISON TOWNSHIP, NJ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$119,947.30	13.50%
21D	AP	Fair Housing Activities	\$14,000.00	1.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$133,947.30	15.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$128,731.91	14.49%
Subtotal for: HOUSING			\$128,731.91	14.49%
03	PI	Public Facilities and Improvements (General)	\$253,874.95	28.57%
03B	PI	Centers for the Disabled/Handicapped	\$50,584.00	5.69%
03C	PI	Homeless Facilities (not operating costs)	\$90,188.88	10.15%
03D	PI	Youth Centers/Facilities	\$11,614.06	1.31%
03K	PI	Street Improvements	\$101,817.00	11.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$508,078.89	57.18%
05A	PS	Senior Services	\$20,808.37	2.34%
05D	PS	Youth Services	\$45,873.48	5.16%
05E	PS	Transportation Services	\$20,350.00	2.29%
05H	PS	Employment Training	\$13,500.00	1.52%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,250.00	1.94%
Subtotal for: PUBLIC SERVICES			\$117,781.85	13.26%
Total Disbursements			\$888,539.95	100%