

Use of CDBG Funds by EL PASO, TX FROM 09/01/2003 TO 08/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$53,563.91	0.55%
21A	AP	General Program Administration	\$2,095,319.53	21.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,148,883.44	22.07%
13	HR	Direct Homeownership Assistance	\$840,750.60	8.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$105,763.00	1.09%
Subtotal for: HOUSING			\$946,513.60	9.72%
03	PI	Public Facilities and Improvements (General)	\$24,188.65	0.25%
03F	PI	Parks, Recreational Facilities	\$1,284,741.74	13.19%
03G	PI	Parking Facilities	\$97,629.56	1.00%
03I	PI	Flood and Drainage Facilities	\$2,728.40	0.03%
03K	PI	Street Improvements	\$2,112,963.01	21.70%
03L	PI	Sidewalks	\$367,549.44	3.77%
03O	PI	Fire Stations/Equipment	\$134,982.93	1.39%
03P	PI	Health Facilities	\$982,335.60	10.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,007,119.33	51.41%
05	PS	Public Services (General)	\$113,849.81	1.17%
05A	PS	Senior Services	\$244,393.72	2.51%
05B	PS	Services for The Disabled	\$49,972.92	0.51%
05D	PS	Youth Services	\$314,575.05	3.23%
05G	PS	Battered and Abused Spouses	\$48,518.00	0.50%
05H	PS	Employment Training	\$50,000.00	0.51%
05L	PS	Child Care Services	\$39,973.19	0.41%
05M	PS	Health Services	\$307,667.97	3.16%
05N	PS	Abused and Neglected Children	\$55,267.50	0.57%
05O	PS	Mental Health Services	\$159,591.00	1.64%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$252,317.00	2.59%
Subtotal for: PUBLIC SERVICES			\$1,636,126.16	16.80%
Total Disbursements			\$9,738,642.53	100%