

Use of CDBG Funds by ELIZABETH, NJ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$610,000.00	20.72%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$610,000.00	20.72%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,577,302.27	53.59%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,577,302.27	53.59%
03B	PI	Centers for the Disabled/Handicapped	\$10,230.00	0.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$10,230.00	0.35%
05A	PS	Senior Services	\$58,196.00	1.98%
05B	PS	Services for The Disabled	\$22,892.63	0.78%
05D	PS	Youth Services	\$152,135.06	5.17%
05E	PS	Transportation Services	\$8,833.85	0.30%
05F	PS	Substance Abuse Services	\$14,319.45	0.49%
05G	PS	Battered and Abused Spouses	\$13,161.85	0.45%
05H	PS	Employment Training	\$24,727.70	0.84%
05K	PS	Tenant/Landlord Counseling	\$119,872.00	4.07%
05L	PS	Child Care Services	\$97,479.69	3.31%
05M	PS	Health Services	\$37,205.61	1.26%
05N	PS	Abused and Neglected Children	\$35,202.55	1.20%
Subtotal for: PUBLIC SERVICES			\$584,026.39	19.84%
19F	VV	Planned Repayments of Section 108 Loans	\$161,933.75	5.50%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$161,933.75	5.50%
Total Disbursements			\$2,943,492.41	100%