

**Use of CDBG Funds by ELMIRA, NY FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$8,915.23	0.49%
<b>Subtotal for: ACQUISITION</b>			<b>\$8,915.23</b>	<b>0.49%</b>
21A	AP	General Program Administration	\$325,960.30	17.81%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$325,960.30</b>	<b>17.81%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$21,664.93	1.18%
18B	ED	ED Direct: Technical Assistance	\$9,999.47	0.55%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$31,664.40</b>	<b>1.73%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$175,456.72	9.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$77,743.61	4.25%
14H	HR	Rehabilitation Administration	\$75,414.10	4.12%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$13,925.00	0.76%
15	HR	Code Enforcement	\$19,125.98	1.05%
<b>Subtotal for: HOUSING</b>			<b>\$361,665.41</b>	<b>19.76%</b>
03E	PI	Neighborhood Facilities	\$40,000.00	2.19%
03F	PI	Parks, Recreational Facilities	\$44,765.04	2.45%
03K	PI	Street Improvements	\$396,617.38	21.67%
03L	PI	Sidewalks	\$11,235.12	0.61%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$492,617.54</b>	<b>26.92%</b>
05	PS	Public Services (General)	\$151,104.03	8.26%
05A	PS	Senior Services	\$39,987.50	2.18%
05D	PS	Youth Services	\$6,250.00	0.34%
05R	PS	Homeownership Assistance (Not Direct)	\$78,750.00	4.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$33,208.70	1.81%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$309,300.23</b>	<b>16.90%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$299,999.98	16.39%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$299,999.98</b>	<b>16.39%</b>
<b>Total Disbursements</b>			<b>\$1,830,123.09</b>	<b>100%</b>