

Use of CDBG Funds by ELYRIA, OH FROM 03/01/2003 TO 02/29/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$139,757.67	14.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$139,757.67	14.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$247,162.24	25.57%
15	HR	Code Enforcement	\$237,628.93	24.58%
Subtotal for: HOUSING			\$484,791.17	50.15%
03	PI	Public Facilities and Improvements (General)	\$144,407.08	14.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$144,407.08	14.94%
05A	PS	Senior Services	\$34,504.33	3.57%
05D	PS	Youth Services	\$18,974.17	1.96%
05H	PS	Employment Training	\$14,050.31	1.45%
05J	PS	Fair Housing Activities	\$7,279.27	0.75%
05M	PS	Health Services	\$2,844.95	0.29%
Subtotal for: PUBLIC SERVICES			\$77,653.03	8.03%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$24,406.11	2.52%
Subtotal for: OTHER			\$24,406.11	2.52%
19F	VV	Planned Repayments of Section 108 Loans	\$95,710.40	9.90%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$95,710.40	9.90%
Total Disbursements			\$966,725.46	100%