

Use of CDBG Funds by ERIE COUNTY, NY FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$90,000.00	2.03%
Subtotal for: ACQUISITION			\$90,000.00	2.03%
20	AP	Planning	\$199,639.09	4.49%
21A	AP	General Program Administration	\$675,058.66	15.20%
21D	AP	Fair Housing Activities	\$18,750.00	0.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$893,447.75	20.11%
17B	ED	Commercial/Industrial Infrastructure Development	\$877,535.53	19.76%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$191,667.00	4.31%
18B	ED	ED Direct: Technical Assistance	\$67,749.63	1.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,136,952.16	25.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$695,210.50	15.65%
14H	HR	Rehabilitation Administration	\$227,287.63	5.12%
Subtotal for: HOUSING			\$922,498.13	20.77%
03	PI	Public Facilities and Improvements (General)	\$191,174.12	4.30%
03A	PI	Senior Centers	\$208,672.23	4.70%
03I	PI	Flood and Drainage Facilities	\$48,412.06	1.09%
03J	PI	Water/Sewer Improvements	\$124,581.90	2.80%
03K	PI	Street Improvements	\$201,916.80	4.55%
03L	PI	Sidewalks	\$389,565.28	8.77%
16B	PI	Non-Residential Historic Preservation	\$14,480.81	0.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,178,803.20	26.54%
05A	PS	Senior Services	\$4,055.59	0.09%
05E	PS	Transportation Services	\$203,796.12	4.59%
05K	PS	Tenant/Landlord Counseling	\$12,487.50	0.28%
Subtotal for: PUBLIC SERVICES			\$220,339.21	4.96%
Total Disbursements			\$4,442,040.45	100%