

Use of CDBG Funds by ERIE, PA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$206,386.80	4.65%
02	AC	Disposition	\$129,810.80	2.92%
04	AC	Clearance and Demolition	\$276,845.27	6.24%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$131,161.85	2.95%
08	AC	Relocation	\$28,857.35	0.65%
Subtotal for: ACQUISITION			\$773,062.07	17.41%
20	AP	Planning	\$47,638.00	1.07%
21A	AP	General Program Administration	\$838,840.80	18.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$886,478.80	19.97%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$80,747.78	1.82%
18B	ED	ED Direct: Technical Assistance	\$85,000.00	1.91%
Subtotal for: ECONOMIC DEVELOPMENT			\$165,747.78	3.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$254,066.15	5.72%
14B	HR	Rehabilitation: Multi-Unit Residential	\$32,296.57	0.73%
14F	HR	Energy Efficiency Improvements	\$6,686.83	0.15%
14H	HR	Rehabilitation Administration	\$11,946.79	0.27%
15	HR	Code Enforcement	\$510,841.56	11.51%
Subtotal for: HOUSING			\$815,837.90	18.38%
03	PI	Public Facilities and Improvements (General)	\$15,302.09	0.34%
03F	PI	Parks, Recreational Facilities	\$96,205.70	2.17%
03K	PI	Street Improvements	\$122,698.49	2.76%
03L	PI	Sidewalks	\$76,014.12	1.71%
03N	PI	Tree Planting	\$56,143.92	1.26%
06	PI	Interim Assistance	\$18,418.25	0.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$384,782.57	8.67%
05	PS	Public Services (General)	\$513,080.18	11.56%
05A	PS	Senior Services	\$112,930.00	2.54%
05I	PS	Crime Awareness/Prevention	\$419,750.00	9.46%
05M	PS	Health Services	\$52,500.00	1.18%
05Q	PS	Subsistence Payments	\$25,000.00	0.56%
Subtotal for: PUBLIC SERVICES			\$1,123,260.18	25.30%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$290,078.17	6.53%
Subtotal for: OTHER			\$290,078.17	6.53%
Total Disbursements			\$4,439,247.47	100%