

Use of CDBG Funds by ESSEX COUNTY, NJ FROM 06/01/2003 TO 05/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$280,000.00	3.42%
Subtotal for: ACQUISITION			\$280,000.00	3.42%
20	AP	Planning	\$750.00	0.01%
21A	AP	General Program Administration	\$1,428,593.98	17.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,429,343.98	17.44%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$164,424.41	2.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$182,335.75	2.22%
18B	ED	ED Direct: Technical Assistance	\$269,301.38	3.29%
Subtotal for: ECONOMIC DEVELOPMENT			\$616,061.54	7.52%
14B	HR	Rehabilitation: Multi-Unit Residential	\$533,869.21	6.51%
Subtotal for: HOUSING			\$533,869.21	6.51%
03	PI	Public Facilities and Improvements (General)	\$1,005,706.47	12.27%
03A	PI	Senior Centers	\$9,119.32	0.11%
03B	PI	Centers for the Disabled/Handicapped	\$111,926.00	1.37%
03E	PI	Neighborhood Facilities	\$134,937.55	1.65%
03F	PI	Parks, Recreational Facilities	\$172,535.02	2.11%
03G	PI	Parking Facilities	\$27,279.25	0.33%
03J	PI	Water/Sewer Improvements	\$327,064.23	3.99%
03K	PI	Street Improvements	\$2,001,666.07	24.42%
03L	PI	Sidewalks	\$190,328.30	2.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,980,562.21	48.57%
05	PS	Public Services (General)	\$433,940.72	5.29%
05A	PS	Senior Services	\$146,671.00	1.79%
05B	PS	Services for The Disabled	\$214,896.72	2.62%
05D	PS	Youth Services	\$73,117.95	0.89%
05K	PS	Tenant/Landlord Counseling	\$142,631.72	1.74%
05M	PS	Health Services	\$9,363.00	0.11%
Subtotal for: PUBLIC SERVICES			\$1,020,621.11	12.45%
19F	VV	Planned Repayments of Section 108 Loans	\$335,720.44	4.10%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$335,720.44	4.10%
Total Disbursements			\$8,196,178.49	100%