

Use of CDBG Funds by EUGENE, OR FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$996,349.67	27.17%
Subtotal for: ACQUISITION			\$996,349.67	27.17%
21A	AP	General Program Administration	\$319,894.30	8.72%
21B	AP	Indirect Costs	\$75,000.00	2.04%
21D	AP	Fair Housing Activities	\$17,073.04	0.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$411,967.34	11.23%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$571,786.20	15.59%
18C	ED	Micro-Enterprise Assistance	\$1,495.79	0.04%
Subtotal for: ECONOMIC DEVELOPMENT			\$573,281.99	15.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$146,267.42	3.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$466,881.99	12.73%
14H	HR	Rehabilitation Administration	\$128,574.89	3.51%
Subtotal for: HOUSING			\$741,724.30	20.22%
03	PI	Public Facilities and Improvements (General)	\$497,765.67	13.57%
03F	PI	Parks, Recreational Facilities	\$19,100.00	0.52%
03L	PI	Sidewalks	\$61,939.47	1.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$578,805.14	15.78%
05	PS	Public Services (General)	\$242,321.93	6.61%
05D	PS	Youth Services	\$33,534.00	0.91%
05M	PS	Health Services	\$44,635.56	1.22%
05N	PS	Abused and Neglected Children	\$22,787.00	0.62%
05O	PS	Mental Health Services	\$22,224.67	0.61%
Subtotal for: PUBLIC SERVICES			\$365,503.16	9.97%
Total Disbursements			\$3,667,631.60	100%