

Use of CDBG Funds by EVERETT, WA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$193,970.00	17.92%
Subtotal for: ACQUISITION			\$193,970.00	17.92%
21A	AP	General Program Administration	\$173,160.61	16.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$173,160.61	16.00%
13	HR	Direct Homeownership Assistance	\$124,300.00	11.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$70,135.48	6.48%
14H	HR	Rehabilitation Administration	\$284,388.38	26.28%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$44,654.03	4.13%
Subtotal for: HOUSING			\$523,477.89	48.37%
03C	PI	Homeless Facilities (not operating costs)	\$25,964.72	2.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$25,964.72	2.40%
05	PS	Public Services (General)	\$51,239.13	4.73%
05A	PS	Senior Services	\$10,500.00	0.97%
05B	PS	Services for The Disabled	\$11,449.82	1.06%
05D	PS	Youth Services	\$7,980.00	0.74%
05G	PS	Battered and Abused Spouses	\$21,433.77	1.98%
05K	PS	Tenant/Landlord Counseling	\$16,077.00	1.49%
05M	PS	Health Services	\$20,000.00	1.85%
05N	PS	Abused and Neglected Children	\$27,000.00	2.49%
Subtotal for: PUBLIC SERVICES			\$165,679.72	15.31%
Total Disbursements			\$1,082,252.94	100%