

Use of CDBG Funds by FAIRBORN, OH FROM 01/01/2003 TO 12/31/2003

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$8,237.00	1.77%
Subtotal for: ACQUISITION			\$8,237.00	1.77%
21A	AP	General Program Administration	\$55,520.04	11.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$55,520.04	11.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$148,636.54	31.89%
15	HR	Code Enforcement	\$39,406.00	8.46%
Subtotal for: HOUSING			\$188,042.54	40.35%
03G	PI	Parking Facilities	\$100,000.00	21.46%
03K	PI	Street Improvements	\$110,000.00	23.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$210,000.00	45.06%
05	PS	Public Services (General)	\$4,230.00	0.91%
Subtotal for: PUBLIC SERVICES			\$4,230.00	0.91%
Total Disbursements			\$466,029.58	100%