

Use of CDBG Funds by FAIRFAX COUNTY, VA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$231,228.00	3.72%
08	AC	Relocation	\$212,489.42	3.42%
Subtotal for: ACQUISITION			\$443,717.42	7.14%
20	AP	Planning	\$87,855.43	1.41%
21A	AP	General Program Administration	\$695,857.30	11.20%
21D	AP	Fair Housing Activities	\$84,907.01	1.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$868,619.74	13.99%
18C	ED	Micro-Enterprise Assistance	\$32,511.40	0.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$32,511.40	0.52%
12	HR	Construction of Housing	\$81,778.93	1.32%
13	HR	Direct Homeownership Assistance	\$96,687.30	1.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$746,899.22	12.03%
Subtotal for: HOUSING			\$925,365.45	14.90%
03	PI	Public Facilities and Improvements (General)	\$358,197.59	5.77%
03A	PI	Senior Centers	\$42,478.11	0.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$400,675.70	6.45%
05	PS	Public Services (General)	\$313,262.88	5.04%
05D	PS	Youth Services	\$66,788.00	1.08%
05H	PS	Employment Training	\$195,525.00	3.15%
05O	PS	Mental Health Services	\$92,583.00	1.49%
05Q	PS	Subsistence Payments	\$333,334.00	5.37%
05R	PS	Homeownership Assistance (Not Direct)	\$10,064.84	0.16%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$244,750.00	3.94%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$166,503.50	2.68%
Subtotal for: PUBLIC SERVICES			\$1,422,811.22	22.91%
19F	VV	Planned Repayments of Section 108 Loans	\$2,117,284.87	34.09%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$2,117,284.87	34.09%
Total Disbursements			\$6,210,985.80	100%