

Use of CDBG Funds by FAJARDO, PR FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$238,770.48	18.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$238,770.48	18.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$148,589.35	11.61%
Subtotal for: HOUSING			\$148,589.35	11.61%
03	PI	Public Facilities and Improvements (General)	\$595,336.70	46.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$595,336.70	46.52%
19F	VV	Planned Repayments of Section 108 Loans	\$297,180.00	23.22%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$297,180.00	23.22%
Total Disbursements			\$1,279,876.53	100%