

**Use of CDBG Funds by FARGO, ND FROM 05/01/2003 TO 04/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$7,878.37	0.56%
<b>Subtotal for: ACQUISITION</b>			<b>\$7,878.37</b>	<b>0.56%</b>
21A	AP	General Program Administration	\$206,298.83	14.69%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$206,298.83</b>	<b>14.69%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$326,423.76	23.25%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$326,423.76</b>	<b>23.25%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$81,913.14	5.83%
14B	HR	Rehabilitation: Multi-Unit Residential	\$90,517.65	6.45%
14G	HR	Acquisition for Rehabilitation	\$87,242.63	6.21%
15	HR	Code Enforcement	\$4,957.18	0.35%
<b>Subtotal for: HOUSING</b>			<b>\$264,630.60</b>	<b>18.85%</b>
03	PI	Public Facilities and Improvements (General)	\$294,966.15	21.01%
03C	PI	Homeless Facilities (not operating costs)	\$3,560.00	0.25%
03E	PI	Neighborhood Facilities	\$9,996.00	0.71%
03F	PI	Parks, Recreational Facilities	\$25,000.00	1.78%
03J	PI	Water/Sewer Improvements	\$133,854.33	9.53%
03M	PI	Child Care Centers/Facilities for Children	\$31,040.00	2.21%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$498,416.48</b>	<b>35.49%</b>
05	PS	Public Services (General)	\$52,916.22	3.77%
05A	PS	Senior Services	\$290.00	0.02%
05H	PS	Employment Training	\$10,390.00	0.74%
05I	PS	Crime Awareness/Prevention	\$22,000.00	1.57%
05K	PS	Tenant/Landlord Counseling	\$15,000.00	1.07%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$100,596.22</b>	<b>7.16%</b>
<b>Total Disbursements</b>			<b>\$1,404,244.26</b>	<b>100%</b>