

**Use of CDBG Funds by FAYETTEVILLE, NC FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$15,805.96	0.90%
<b>Subtotal for: ACQUISITION</b>			<b>\$15,805.96</b>	<b>0.90%</b>
21A	AP	General Program Administration	\$204,721.06	11.63%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$204,721.06</b>	<b>11.63%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$206,235.41	11.71%
18B	ED	ED Direct: Technical Assistance	\$6,581.61	0.37%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$212,817.02</b>	<b>12.08%</b>
12	HR	Construction of Housing	\$92,714.36	5.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$910,004.21	51.68%
14H	HR	Rehabilitation Administration	\$71.54	0.00%
<b>Subtotal for: HOUSING</b>			<b>\$1,002,790.11</b>	<b>56.94%</b>
03	PI	Public Facilities and Improvements (General)	\$28,456.00	1.62%
03E	PI	Neighborhood Facilities	\$187,604.32	10.65%
03H	PI	Solid Waste Disposal Facilities	\$19,712.90	1.12%
03K	PI	Street Improvements	\$816.70	0.05%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$236,589.92</b>	<b>13.43%</b>
05	PS	Public Services (General)	\$9,118.53	0.52%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,409.38	0.31%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$14,527.91</b>	<b>0.82%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$73,755.50	4.19%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$73,755.50</b>	<b>4.19%</b>
<b>Total Disbursements</b>			<b>\$1,761,007.48</b>	<b>100%</b>