

Use of CDBG Funds by FORT BEND COUNTY, TX FROM 09/01/2003 TO 08/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$379,819.83	17.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$379,819.83	17.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$215,688.64	9.69%
14H	HR	Rehabilitation Administration	\$56,968.04	2.56%
Subtotal for: HOUSING			\$272,656.68	12.25%
03E	PI	Neighborhood Facilities	\$163,663.20	7.35%
03F	PI	Parks, Recreational Facilities	\$72,261.00	3.25%
03J	PI	Water/Sewer Improvements	\$1,217,047.75	54.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,452,971.95	65.26%
05A	PS	Senior Services	\$23,311.87	1.05%
05B	PS	Services for The Disabled	\$14,083.03	0.63%
05E	PS	Transportation Services	\$27,108.44	1.22%
05H	PS	Employment Training	\$32,043.92	1.44%
05N	PS	Abused and Neglected Children	\$24,375.00	1.09%
Subtotal for: PUBLIC SERVICES			\$120,922.26	5.43%
Total Disbursements			\$2,226,370.72	100%