

**Use of CDBG Funds by FRANKLIN COUNTY, OH FROM 04/01/2003 TO 03/31/2004**

**AS OF 10/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$38,832.67	1.92%
<b>Subtotal for: ACQUISITION</b>			<b>\$38,832.67</b>	<b>1.92%</b>
21A	AP	General Program Administration	\$323,435.19	16.01%
21D	AP	Fair Housing Activities	\$69,087.51	3.42%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$392,522.70</b>	<b>19.43%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$185,495.54	9.18%
18C	ED	Micro-Enterprise Assistance	\$55,368.16	2.74%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$240,863.70</b>	<b>11.92%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$269,791.76	13.35%
14H	HR	Rehabilitation Administration	\$156,044.13	7.72%
<b>Subtotal for: HOUSING</b>			<b>\$425,835.89</b>	<b>21.08%</b>
03	PI	Public Facilities and Improvements (General)	\$468,758.80	23.20%
03I	PI	Flood and Drainage Facilities	\$227,413.60	11.26%
03K	PI	Street Improvements	\$82,032.14	4.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$778,204.54</b>	<b>38.52%</b>
05	PS	Public Services (General)	\$144,009.79	7.13%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$144,009.79</b>	<b>7.13%</b>
<b>Total Disbursements</b>			<b>\$2,020,269.29</b>	<b>100%</b>