

Use of CDBG Funds by FREDERICKSBURG, VA FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$177,628.50	47.76%
Subtotal for: ACQUISITION			\$177,628.50	47.76%
21A	AP	General Program Administration	\$56,281.78	15.13%
21C	AP	Public Information	\$695.23	0.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$56,977.01	15.32%
13	HR	Direct Homeownership Assistance	\$20,358.08	5.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$77,254.65	20.77%
Subtotal for: HOUSING			\$97,612.73	26.25%
05	PS	Public Services (General)	\$39,684.67	10.67%
Subtotal for: PUBLIC SERVICES			\$39,684.67	10.67%
Total Disbursements			\$371,902.91	100%