

Use of CDBG Funds by GALVESTON, TX FROM 06/01/2003 TO 05/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$79,520.36	2.99%
Subtotal for: ACQUISITION			\$79,520.36	2.99%
21A	AP	General Program Administration	\$307,723.72	11.58%
21D	AP	Fair Housing Activities	\$11.55	0.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$307,735.27	11.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$414,417.25	15.60%
14H	HR	Rehabilitation Administration	\$251,480.11	9.47%
15	HR	Code Enforcement	\$196,320.53	7.39%
Subtotal for: HOUSING			\$862,217.89	32.45%
03	PI	Public Facilities and Improvements (General)	\$204,542.17	7.70%
03C	PI	Homeless Facilities (not operating costs)	\$3,646.94	0.14%
03D	PI	Youth Centers/Facilities	\$15,011.00	0.56%
03F	PI	Parks, Recreational Facilities	\$335,603.92	12.63%
03K	PI	Street Improvements	\$448,837.30	16.89%
03L	PI	Sidewalks	\$110,068.63	4.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,117,709.96	42.07%
05	PS	Public Services (General)	\$6,739.93	0.25%
05D	PS	Youth Services	\$123,775.22	4.66%
05H	PS	Employment Training	\$41,077.84	1.55%
05I	PS	Crime Awareness/Prevention	\$115,004.06	4.33%
05L	PS	Child Care Services	\$3,110.00	0.12%
Subtotal for: PUBLIC SERVICES			\$289,707.05	10.90%
Total Disbursements			\$2,656,890.53	100%