

**Use of CDBG Funds by GASTONIA , NC FROM 07/01/2003 TO 06/30/2004**

**AS OF 10/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$9,291.92	1.48%
02	AC	Disposition	\$6,797.30	1.08%
08	AC	Relocation	\$34,665.35	5.53%
<b>Subtotal for: ACQUISITION</b>			<b>\$50,754.57</b>	<b>8.09%</b>
21A	AP	General Program Administration	\$110,297.79	17.58%
21D	AP	Fair Housing Activities	\$1,662.60	0.26%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$111,960.39</b>	<b>17.84%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$128,651.67	20.51%
14H	HR	Rehabilitation Administration	\$227,034.55	36.19%
15	HR	Code Enforcement	\$1,438.28	0.23%
<b>Subtotal for: HOUSING</b>			<b>\$357,124.50</b>	<b>56.92%</b>
05	PS	Public Services (General)	\$90,293.65	14.39%
05D	PS	Youth Services	\$17,000.00	2.71%
05G	PS	Battered and Abused Spouses	\$281.86	0.04%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$107,575.51</b>	<b>17.15%</b>
<b>Total Disbursements</b>			<b>\$627,414.97</b>	<b>100%</b>